

FALL 2023

### Total Headcount

Includes Secondary Centers (High School students)

# 1,356

DeWitt	Helena	Stuttgart
<b>332</b>	<b>632</b>	<b>392</b>

### Total Student Semester Credit Hours

Includes Secondary Centers (High School students)

# 11,352

DeWitt	Helena	Stuttgart
<b>2,258</b>	<b>5,757</b>	<b>3,337</b>

### Total Full Time Equivalent

Includes Secondary Centers (High School students)

# 756.8

DeWitt	Helena	Stuttgart
<b>150.5</b>	<b>383.8</b>	<b>222.5</b>

### Completion Rates



**Graduation**  
2020 cohort 150% Time  
**52.0%**



**Retention**  
2022 Fall to 2023 Fall  
**80.9%**

### Degrees Awarded

AY 2022

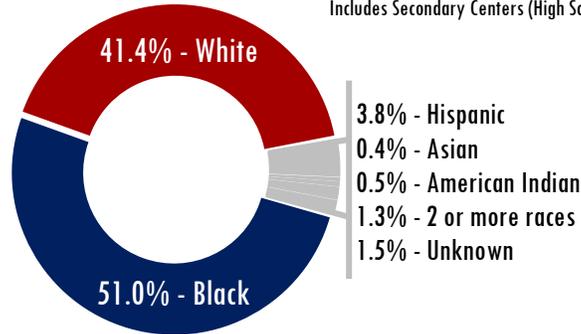


Certificates of Proficiency **288**

Technical Certificates **99**

Associate Degrees **129**

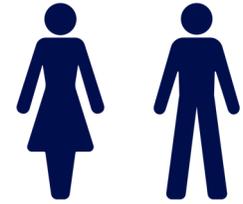
### Race/Ethnicity



### Fall 2023 Student Profile

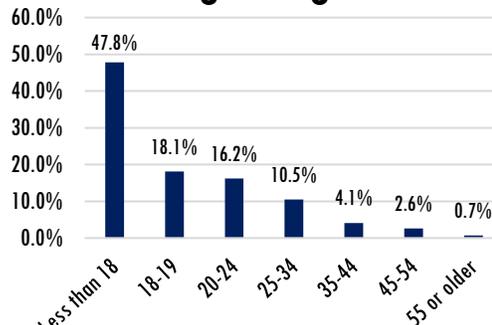
Includes Secondary Centers (High School students)

### Gender

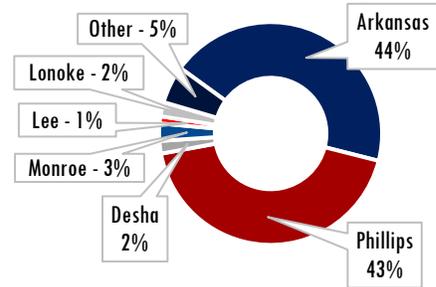


**Female 61%**  
**Male 39%**

### Age Range



### County of Residence (served by PCCUA)



### High School Students

**72%**  
DeWitt: 238/332

**42%**  
Helena: 266/632

**48%**  
Stuttgart: 190/323



**Student to Faculty Ratio**  
(online & face to face)

# 11 to 1

### EMPLOYEES

Non-Faculty - 182  
Full Time Faculty - 56  
Part Time Faculty - 32

### TUITION & FEES

Phillips & Arkansas County - \$77/credit hr  
Out-of-District Resident - \$91/credit hr  
Non-Arkansas Resident - \$145/credit hr

### Required Fees\*

\$30/credit hr + \$10 (for 3+ hrs) + \$22/credit hr book rental  
\*Other fees may apply depending on program



**MASCOT**  
**RIDGE RUNNER**

### Financial Aid



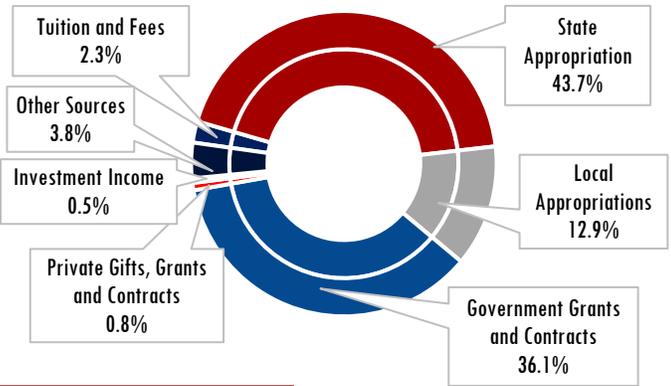
**71.9%** of non-high school, degree/certificate seeking students (443) received Pell Grants (\$2,189,650)

**91.1%** of non-high school, degree/certificate seeking students (561) received some form of aid (\$3,544,293)

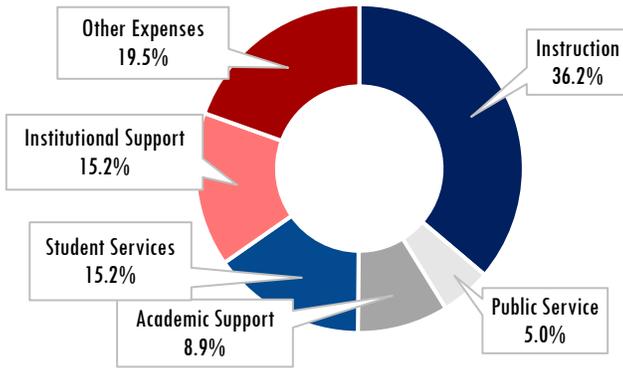
# Appropriations (2022-2023)

Source	Dollars	Percentage
Student Tuition & Fees	\$562,602	2.3%
State Appropriation	\$10,872,602	43.7%
Local Appropriations	\$3,207,798	12.9%
Government Grants and Contracts	\$8,989,452	36.1%
Private Gifts, Grants and Contracts	\$192,526	0.8%
Investment Income	\$119,717	0.5%
Other Sources	\$936,264	3.8%
<b>Total</b>	<b>\$24,880,961</b>	<b>100%</b>

# Appropriations



# Expenditures



# Expenditures (2022-2023)

Source	Dollars	Percentage
Instruction	\$8,548,215	36.2%
Public Service	\$1,180,448	5.0%
Academic Support	\$2,113,596	8.9%
Student Services	\$3,579,271	15.2%
Institutional Support	\$3,586,538	15.2%
Other Core Expenses	\$4,611,024	19.5%
<b>Total</b>	<b>\$23,619,092</b>	<b>100.00%</b>

# 2022 Crime Statistics

No hate crimes were reported in the year 2022

	On-Campus Property	Non-Campus Property	Public Property	GRAND TOTAL
Murder/Non-Negligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	1	0	0	0
Motor Vehicle Theft	0	0	0	0
Arson	0	0	0	0
<b>BURGLARY (TOTAL)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Forcible Burglary	0	0	0	0
Non-Forcible Burglary	0	0	0	0
Attempted Burglary	0	0	0	0
<b>SEX OFFENSES, FORCIBLE (TOTAL)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Forcible Rape	0	0	0	0
Forcible Sodomy	0	0	0	0
Sexual Assault w/ Object	0	0	0	0
Forcible Fondling	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	0	0	0	0
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
<b>SEX OFFENSES, NON-FORCIBLE (TOTAL)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	0	0	0	0
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
Liquor Law Arrests	0	0	0	0
Liquor Law Violations Referred for Disciplinary Action	0	0	0	0
Drug Law Arrests	0	0	0	0
Drug Law Violations Referred for Disciplinary Action	0	0	0	0
Weapons Possession Arrests	0	0	0	0
Weapons Possession Violations Referred for Disciplinary Action	0	0	0	0